Other receipts

2022/23	9000	2023/24	1397
		Difference	-7603
		% Change	***-84%*** yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been sold and ensure reflected in explanation in box 9 fixed assets)

Please ensure you complete the value for both years, please do not provide the movement only.

	2022/23 £	2023/24 £	Difference	Explanation (Ensure each explanation is quantified)
	7500	***0***	***-7500***	***TNL one off grant***
	1361	481	***-880***	VAT reclaim
	102	530	***428***	Bank interest
		350	***350***	Ward empowerment fund
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
Total	**8963**	**1361**	**-7602**	

Precept or rates and levies

2022/23	9000	2023/24	12225
		Difference	3225
		% Change	***36%*** Yes explain

Use the table below to breakdown your explanation

	2022/23 £	2023/24 £	Difference	Explanation (Ensure each explanation is quantified)
	1115	1852	***737***	Administration budget
	6048	7301	***1253***	Staff budget
	185	1401	***1216***	Facilities and maintenance budget, inc electricity
	1350	2012	***662***	Rec ground budget
	775	250	***-525***	Community budget
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
			0	
Total	**9473**	**12816**	**3343**	

All other payments

2022/23	9350	2023/24	5543
		Difference	-3807
		% Change	***-41%*** yes explain

Use the table below to breakdown your explanation

(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)
Please ensure you complete the value for both years, please do not provide the movement only.

	2022/23 £	2023/24 £	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and r in Box 9
	1385	***1310***	***-75***	***Admin***	No
	1939	2892	***953***	Facilities and maintenance, rec ground	No
	379	250	***-129***	community	No
	4794	0	***-4794***	EMR CIL projects	No
		167	***167***	EMR Playground	No
		180	***180***	EMR Tree planting	No
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
			0		
Total	**8497**	**4799**	**-3698**		